

Allocation of fund during 2013-14 Budget Heads (Rupees in lakh)	IITR				Grand Total
	Govt. Grant			LRF*	
	Plan	Non Plan	Total		
1. NATIONAL LAB.					
A. Revenue					
1. Salary & Sal. Linked Allowances	311.000	1189.435	1500.435	39.000	1539.435
2. Other Allowances					
a. Re-imburs. of Med.Exp./CGHS/Med.charges		40.000	40.000		40.000
b. Overtime Allowance		1.000	1.000		1.000
c. Honorarium		1.000	1.000		1.000
d. Leave Travel Concession		20.000	20.000		20.000
e. T.A. (India)	0.250	4.000	4.250		4.250
f. T.A. (Foreign)					
g. Professional Update Allowance		10.000	10.000		10.000
h. Total Other Allowances (a to g)	0.250	76.000	76.250		76.250
3. Total Salaries (1+2h)	311.250	1265.435	1576.685	39.000	1615.685
4. P-04 Contingencies	44.500	137.250	181.750	15.000	196.750
5. P-05 H.R.D.					
6. P-06 Lab. Maintenance	20.000	116.076	136.076	10.000	146.076
7. P-701 Staff Qrs. Maintenance					
8. P07 Chemical/Consum.& Other Res.Exp.	106.840		106.840		106.840
9. Total Revenue (3 to 8)	482.590	1518.761	2001.351	64.000	2065.351
B. Capital					
a) P-50 Land Cost					
b) (i) P-50 Works & Services/Elec. Installations (Lumpsum)					
b) (ii) P-50 Works & Services/Elec. Installations (Other)					
c) P-50 App. & Equip./Computer Equipments					
d) P-50 Workshop Machinery					
e) P-50 Office Equipments					
f) P-50 Furniture & Fittings					
g) P-50 Library					
i) Books					
ii) Journals					
iii) e-Journal					
h) P-50 Model & Exhibits					
i) P-50 Vehicles					
j) P-50 Tools & Plants					
k) P-50 Software development/procurement/LAN/WAN					
l) P-26 -ICT					
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)					
m) (ii) P-702 Staff Qrs.(Construction) (Other)					
Total Capital (a to l)					
Total A+B	482.590	1518.761	2001.351	64.000	2065.351
C. Special Proj. SIP/NWP/FAC/IAP/RSP/HCP					
1. Revenue					
(i) T. A. (India)	4.333		4.333		4.333
(ii) T.A. (Foreign)	1.650		1.650		1.650
(iii) Contingencies	51.000		51.000		51.000
(iv) Maintenance	27.300		27.300		27.300
(v) Chemical, Consum.& Other Res.Exp.	522.025		522.025		522.025
Total Rev.	606.308		606.308		606.308
2. Capital					
(i) Work's & Services	3.000		3.000		3.000
(ii) Appartus & Equipment	236.000		236.000		236.000
(iii) Other Capitals					
Total Capital	239.000		239.000		239.000
Total allocation SIP/NWP/FAC/IAP/RSP (C1+C2)	845.308		845.308		845.308
Total Nat. Labs. (A+B)	1327.898	1518.761	2846.659	64.000	2910.659
2. CENTRAL ADMINISTRATION					
A. P-804 Pension & Other retirement benefits		990.000	990.000		990.000
Other Heads (for CSIR Hqrs only)					
P-801 and P-62 ISTADS					
P-803 PPD/TNBD					
P-805 HRD					
P-80508 RAB					
P-807 Publicity & Exhibition					
P80804 Grant to other Sci. Organisations					
P80805 CSIR Guest Houses (Science Centre)					
P80806 Celebrations					
B. P906- Advance					
(i) Conveyance/Computer Advance		3.000	3.000		3.000
(ii) House Building Advance		7.000	7.000		7.000
Total Central Admin. (2A+2B)		1000.000	1000.000		1000.000